

TORRANCE COUNTY RESOLUTION# 2021-

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 12th, 2021, did propose to authorize Budget Increases in the FY 2020-2021 Budget, and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increases: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Increases in the FY 2020-2021 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 12th day of
May 2021.


Approved as to Form only:

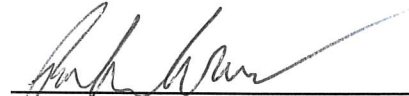
Torrance County Board of Commissioners



John M. Butrick
County Attorney


Kevin McCall, District 1

Attest:


Yvonne Otero
Torrance County Clerk


Ryan Schwebach, District 2


LeRoy M. Candelaria, District 3

Vote Record	yes	no	abstain	absent
Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
LeRoy M. Candelaria	yes	no	abstain	absent

DFA Approval





Torrance County
 Resolution 2021-
Increase
 Schedule A
 May 12, 2021

Department		From			TO		
Source	Line Item	Description	Amount	Line Item	Description	Amount	
Manager	401 00	GRT Countywide	\$ 25,000.00	401 05	needed for additional Reserve		
Manager	401 00	GRT Countywide	\$ 100,000.00	401 19	Land & Land improvements	\$ 100,000.00	
Finance	414 00	County GRT 2nd 1/8th	\$ 105,000.00	414 19	Safety Care Net Pool	90,000	
Finance	414 00	Medicaid 1/16th GRT	\$ 95,000.00	414 79	Admin Charges	\$ 15,000.00	
Finance	423 00	Envoirmental GRT	\$ 166,000.00	423 26	medicaid 1/16th intercept	\$ 95,000.00	
				423 26	EVSWA JPA	\$ 150,000.00	
				423 26	Admin Charges	\$ 6,000.00	
				423 26	Intercept/Loan	\$ 10,000.00	
Emergency Manager	604 00	Sale of County property	\$ 42,100.00	604 83	CO-Vehicles	\$ 38,000.00	
				604 83	Employee-Travel	\$ 1,100.00	
				604 83	Electricity	\$ 3,000.00	
TOTAL			\$ 508,100.00			\$ 508,100.00	